



## **A G E N D A**

Accessibility Advisory Committee Meeting

Thursday, March 21, 2024

4:00 p.m.

City Hall, Council Chambers

Virtual: [Click here to Join Zoom](#)

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### **Items:**

1. Call Meeting to Order and Land Acknowledgement
2. Declaration of Pecuniary Interest
3. Adopt Minutes of Previous Meeting – February 29, 2024  
Moved By \_\_\_\_\_, Seconded by \_\_\_\_\_, and Carried –  
That the Minutes of the Accessibility Advisory Committee meeting held  
February 29, 2024, be confirmed as written and filed.
4. Norman Park Pathway – Shaun Clifford, Facilities Manager
5. National AccessAbility Week – May 25<sup>th</sup> to June 1<sup>st</sup>, 2024
  - Accessibility Video – Stace Gander, Director of Economic Development & Tourism
  - Debbo Family Recognition – Sledge Hockey
6. Autism Awareness Month Flag Raising Date
7. Roundtable
8. Next Meeting – Thursday, April 18, 2024
9. Adjournment



# Minutes

## Of a Meeting of the Accessibility Advisory Committee Of the City of Kenora Thursday, February 29<sup>th</sup>, 2024 – City Hall/Virtual 4:00p.m.

~~~~~

**With:** C. Kelsie Van Belleghem Heather Bird Mary Bawden Chad English  
Peggy Whitta

**Staff:** Kelly Galbraith – Deputy Clerk Danica Farion – Executive Assistant  
Kyle Attanasio – City CAO

**Guests:** Greg Breen – Director of E&I David Mellor – GM of Engineering

**Regrets:** Corrie Neufeld Janice Arandelovic

### 1. Call to Order and Land Acknowledgement

Chad called the meeting to order at 4:06pm and delivered the land acknowledgement as well as included an acknowledgment to black history month.

Welcome Peggy Whitta to the Committee, Chad thanked her for joining us. He also welcomed Janice Arandelovic to the Committee who is not present currently.

### 2. Confirmation of Previous Minutes

**Moved By Mary Bawden Seconded by Kelsie Van Belleghem, and Carried –**  
That the Minutes of the Accessibility Advisory Committee meeting held January 18<sup>th</sup>, 2024, be filed as amended.

### 3. Election of Co-Chair

**Moved By Kelsie Van Belleghem, Seconded by Heather Bird, and Carried -**  
That Mary Bawden be elected as Co-Chair of the Accessibility Advisory Committee for a one (1) year term effective February 29, 2024 through to January 09, 2025.

#### 4. Parks Update

Director Breen noted he is going to try and capture this as best as possible in Shaun Clifford, Manager of Facilities absence. Director Breen provided an overview of which items he would be discussing in this presentation (included as attachment to these Minutes), reflected on slide one of his presentation.

He started with the Norman Park Playground; he noted that the overall project is to be completed in the spring of 2024 with the t-dock, gravity rail, and extended pathways. He highlighted the rubber tiling that surrounds the playground, he added the audio features included in the park structure as well, continuing with explanation of the sensory and calming centres geared towards neurodivergent persons. He explained in detail the rocking boat which is also wheelchair accessible. Currently the path to the calming centre is soil but will be seeded to grass in the spring. He also shared that the family gathering spinning wheel is designed for both able bodied and disabled bodied persons alike. He shared additional photos outside of his slide show highlighting the features of the discovery centre, music therapy area and unfinished gravity rail. The terrain in front of these areas will all be grass.

He then spoke to the existing and future pathways for Norman Park. This phase will be brought back to the committee once they have reached 30% design. Heather Bird made note that there is no accessible ramp to the rocking boat. She also made note that the rubber flooring will be ideal, even grass can be difficult to navigate with a chair. Chair English provided a recap of concerns with wood chip as base; Director Breen will double check that the material used under the gravity rail and climbing structure. The Chair continued that there are no ramps leading up to the main play structure and feels it is not AODA compliant, Director Breen will take this back and follow up with the Committee.

Director Breen provided an update on Keewatin Beach explaining the grooming and cleanup were done at the beach and then sand was added; he made note that the damaged retaining wall was repaired. He shared that benches are remaining, and new trees have been added, as well as fresh grass seed. He highlighted the new ramp that has been installed and explained that the Mobi-Mat will be moved to this ramp and will flow right into the water. The dock on the left end is now flush with the grass for accessible access; the height of the dock is set to allow an easy transfer into boats as well. This will be the extent to these upgrades at this beach for the time being.

Director Breen shared that the construction on the Community Club at Central Park is now complete. He spoke to the information provided on his slide for the plans for additional funding the City was awarded. He noted this will come back once the early design stages have reached 30%. Kyle clarified that there are essentially 3 different projects in this area, this would essentially be the 4<sup>th</sup>. Kyle questioned whether any of this funding could be used to upgrade the play structure to make it more accessible. Kyle wanted to have these conversations now so that the City can have appropriate conversations with NOHFC on spending parameters. Staff resource will look back at past minutes to see if there was input given from the Committee on this structure moving forward. Staff resource shared her recollection of events with the Committee and this park in particular. This will be brought back to the next agenda. CAO Attanasio directed staff to ensure ramps are placed on the Central Park Play Structure, the Norman Park Play Structure and the Norman Park Rocking Boat.

## **5. Moncrief Construction Sports Centre Parking Lot**

GM of Engineering Dave Mellor shared that a significant amount of work has been performed at the MCSC this past year and he understands that a comment came out of the AAC questioning where the accessible lots are going to be. He shared that there is an area that cannot be paved due to environmental purposes. He shared a recap of regulations with accessible lots and provided his overview of where he would like to place the accessible lots. He added that there will be accessible spots dedicated to trailer access as well. Staff Resource noted that a member who is not present has expressed that the van accessible width requirements are not necessarily big enough. Dave Mellor and Staff Resource to follow up with this member to ensure her concerns are captured accurately and reflected in these spaces at the MCSC Parking Lot.

Dave Mellor continued with an explanation of items where it is a bit easier for City to have wiggle room to accommodate beyond minimum. Heather Bird made note that when planning for accessible spaces please try to plan for the flattest spots possible, putting a brake on a chair on an incline or decline is not ideal. Chair English commented on the proposed accessible trailer spaces and whether there is accessible access to the dock to get into the boat. Staff will take this and look into it further.

To clarify there will be 4 van spaces, 4 non-van spaces, and 4 vehicle and trailer spaces, totaling 12 accessible spots.

## **6. 2024 Capital Projects Overview**

Director Breen shared that staff have reviewed projects that are being taken to this committee for input and have acknowledged that these efforts are lacking, and staff are implementing an informal procedure to bring projects to this committee and gather input from the committee and have that inform final project designs. He shared that the table would be reviewing the 2023 carry over and 2024 projects.

Dave Mellor started with the 2023 carry over projects and went through each provided in the handouts (attached to these Minutes).

He went into detail on the crossing of rail tracks on 16<sup>th</sup> Ave N. He elaborated on areas that staff would like to put rest areas for the sidewalks along Railway Street. He is looking for Committee approval on the rest areas and crossing. He elaborated on what the rest areas would look like, a concrete cut out to move over from the sidewalk space, if budget allows a bench could be added. Heather Bird noted that the handrail should be on the outside not only for accessibility purposes but for protection from vehicular traffic. New member Peggy Whitta questioned why staff are doing this and Dave Mellor explained why this would occur on a new project and how staff bring items up to AODA standards throughout the community. The Committee agrees on location for the rest areas suggested by staff.

Director Breen and Dave Mellor went through the remaining projects and provided brief recaps of each to let the Committee know what items will be coming forward to them for further input throughout the year. Each was provided a yes or no on whether the Committee wants further input.

When discussing a project slated for 5<sup>th</sup> Street South, Councillor Van Belleghem questioned what the requirements for crossing regulations are, Dave Mellor will look into this and

bring it back to the Committee. She continued that the sidewalk ends, and staff clarified it has been extended. She noted she would like to see a cross walk added to have people safely cross to the A&W ball fields. Staff will take this back and look into it further. Mary Bawden noted that she saw a proposal where there are now sidewalks that are flush with the road and there is no curb cut, staff noted there are reasons for the curbs but will note this suggestion.

Item 25-152-001 will not come back to Committee, input of handles over knobs is preferred.

Item 23-313—001 will not come back to the Committee as it is just paving the roadway; staff noted if the scope of work changes these areas will be brought back to the Committee for comment but at this time these are provided as awareness only. Staff noted that if there is the ability to add a sidewalk it is done. Dave Mellor explained that neighbourhood and residential areas are required to have the curbs; he would love to be able to have the terrain to do the curb free sidewalks however there are regulations. He mentioned there is consideration to mountable curbs that the City currently has on Birchwood Drive.

## **7. Roundtable**

The Chair made note that he is happy to see the beginning of removing barriers and there is a lot of hope to this, he appreciates the time people brought to this effort.

April is World Autism Month, the Committee will be moving forward with purchasing a flag and City Staff would provide ample communication on this. It would be great if Committee members could attend the flag raising on April 2<sup>nd</sup>, will bring this back at the next meeting.

Councillor Van Belleghem noted that money from the MAT has been set aside for a video to highlight accessibility features. This will not be ready for AccessAbility Week for 2024; as such the Committee needs to come up with an event for this week. The Chair directed that the next meeting should be dedicated to coming up with ideas. He made note that he would like to see the City partner with the committee on an event. The staff resource shared that the Library has undergone some significant accessible upgrades and this could be considered as well. The staff resource reminded members to bring any ideas forward, it helps prepare for future years and potential budget asks.

## **8. Next Meeting – March 21<sup>st</sup> 2024 @ 4:00pm – 5:00pm**

## **9. Adjourn Meeting – The meeting adjourned at 5:51pm.**

### **Upcoming Items:**

- **National AccessAbility Week – May 26 – June 1, 2024**
- **Annual Accessibility Plan Update – Spring 2024**
- **AAC Report to Council – May 2024**

### **Wishlist:**

- **Doorknobs to levers – particularly at City Hall**

- A wheelchair accessible taxi
- Accessible Pool and adult change bed in change rooms at pool
- That the street corners in the core area be maintained
- Keewatin beach should become more accessible for people in wheelchairs. Mobi-Mat is often dirty and does not go out far enough
- The sidewalks that have slanted driveway access need to be changed; people in wheelchairs and motorized wheelchairs have a tendency flip over on the side when crossing the driveway
- The accessibility washrooms in Kenora or not accessibility friendly need to revisit this (not big enough for chairs, ex. Pavilion)
- All businesses should have accessibility especially in the downtown core including the store themselves
- Discussions around the curb stops and ramps around new builds such as the KDSB property for seniors in Lakeside not being adequate
- Lower toilets in public washrooms and add grab bars on both sides, most power chairs are 22-24 inches, stalls need to accommodate
- Reduce slope of ramp at McLeod Park
- Remove all woodchips from parks and use accessible material



# *City of Kenora*

ACCESSIBILITY UPGRADE  
REPORT FEBRUARY 29  
2024

# City of Kenora – Projects to review

Norman Park  
Playground  
and Walkway

Keewatin  
Beach Access  
Ramp and  
Upgrades

Central Park  
Future Works

MCL Sports  
Centre Parking  
Spaces



# Norman Park Playground

- The work on the playground at Norman Park continued well into the fall and will finish up first thing in the Spring and early Summer of 2024.

## Accessible features include:

- Rubber tiles
- Low level Features incl. Visual and Audible Aids:

- Music Therapy
- Discovery Center
- Rocking Boat
- Spinning Seats
- Calming Center
- Hollow Log

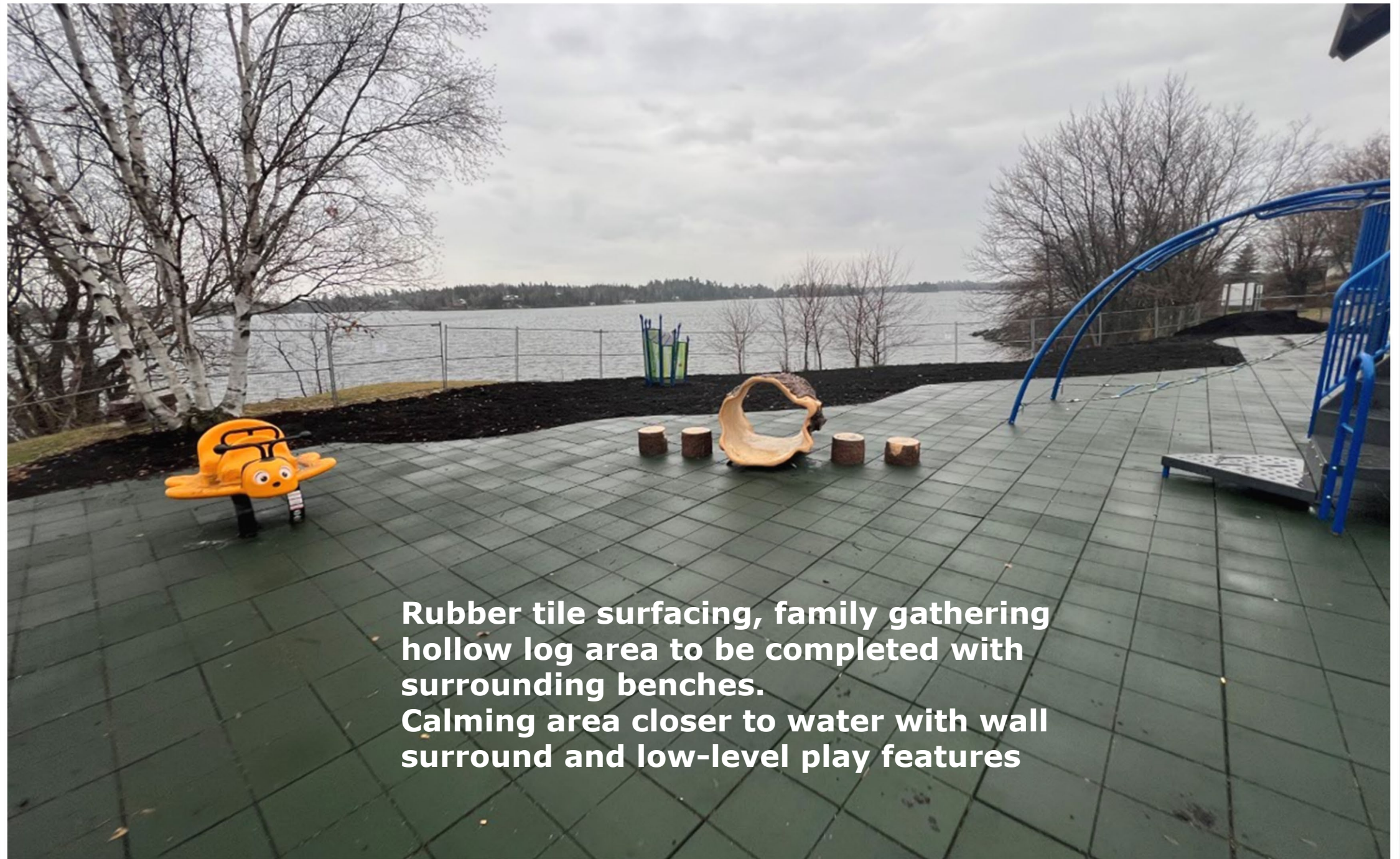
## 2024 Work includes:

- Walking Path connection to Lakeview Dr
- Future T-Dock between ramp and calming area – pontoon docking, accessibly flush to ground level





**Features include a wheelchair friendly rocking ship, "Grand Strand" rope climbing and buddy slides.**

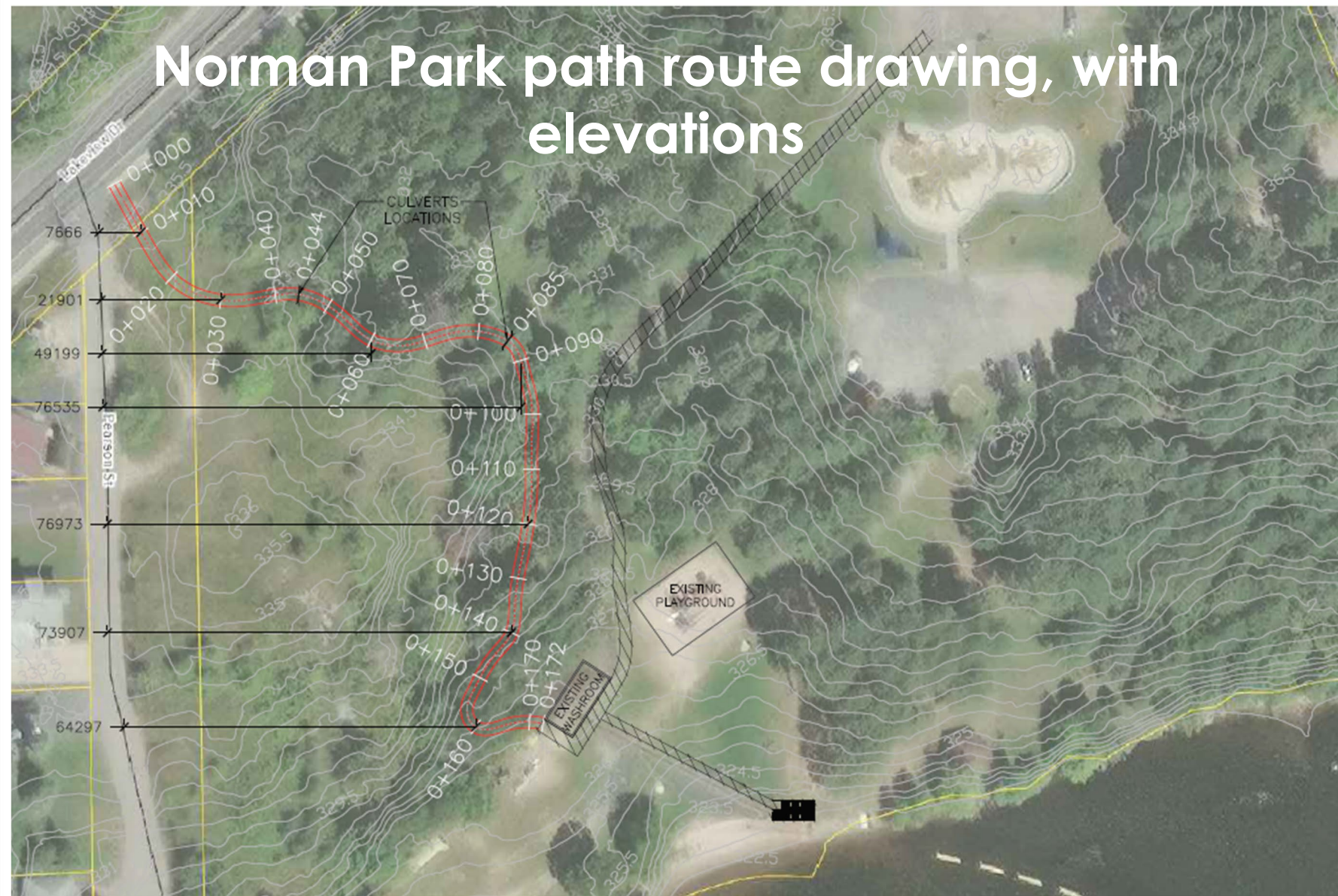


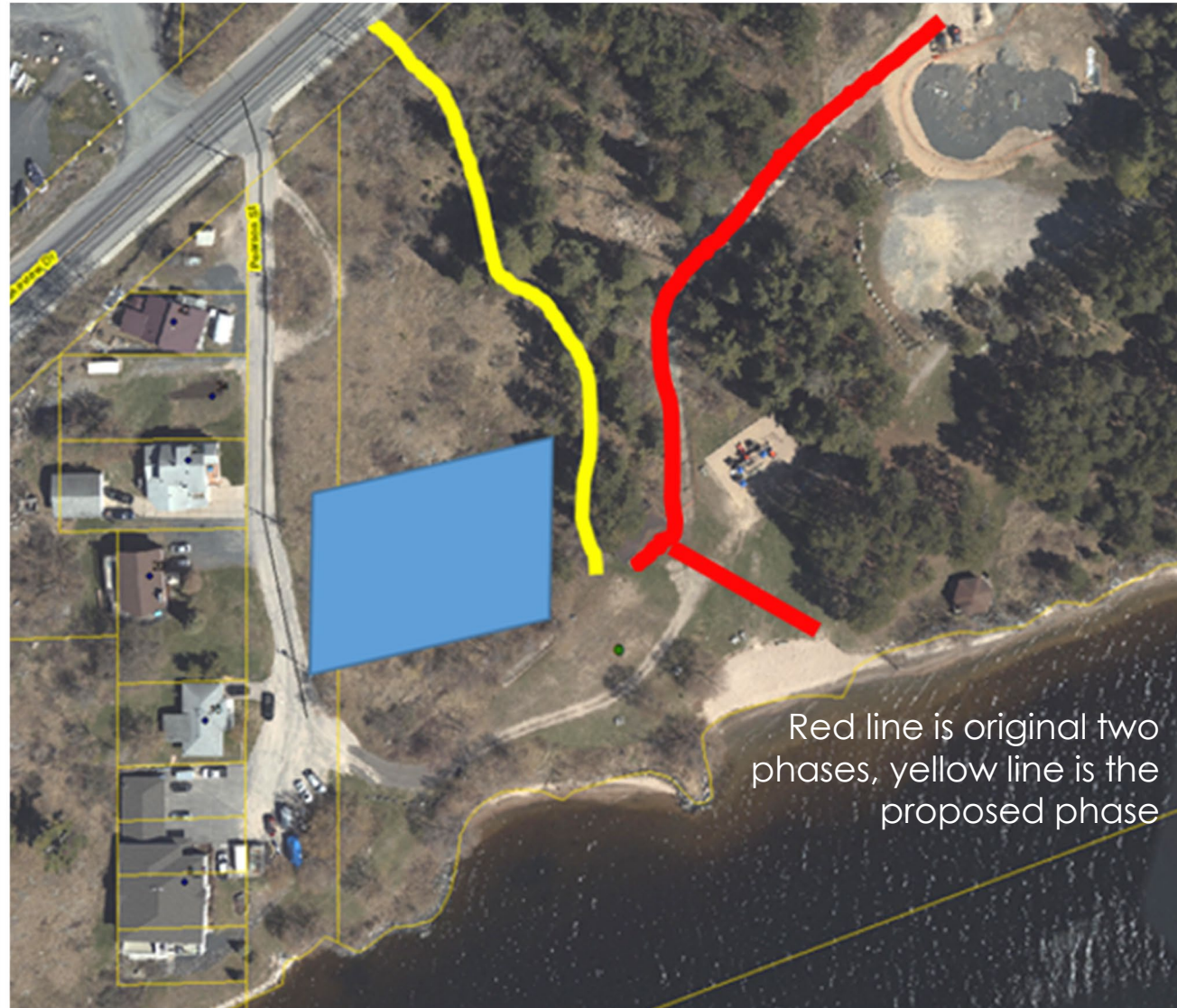
**Rubber tile surfacing, family gathering hollow log area to be completed with surrounding benches. Calming area closer to water with wall surround and low-level play features**



**Family Gathering Spinning Wheel  
– easy entry access**

# Norman Park path route drawing, with elevations





Norman Park stage three pathway – funded by \$60,000 from the Inclusive Community Grant – will return to committee for review at 30% design

## Keewatin Beach Upgrades

- Leveling of the ground for better accessibility, added three new trees for extra shade for getting out of the sun, additional beach sand and cleanup and painting of the structures.





## **Keewatin Beach Upgrades –**

- A second wheelchair access ramp to the beach from west side of retaining wall. This will be the new location of the Mobi Mat.





## Keewatin Beach Upgrades

- Improvements to the groundworks to allow better access to the new ramp on the west end. This will be the second point of entry to the beach area.
- New dock system for improved access (ramp) to the swim area, as well as sloped ladders for easier exit from the water when swimming.

## **Central Park Greenspace Enhancement**

The City was successful in our application to NOHFC and was awarded funding in the Fall of 2023.

The City is engaging a design consultant and 30% design drawings will be brought to the AAC for input.

- Plan will showcase
  - New asphalt parking lot with dedicated accessible parking spots.
  - Asphalt accessible trails.
  - Sod and greenscaping
  - Lighting for park area and pathways.
  - Wheelchair friendly chess/checkers games and seating
  - Picnic Tables with wheelchair spaces
  - Potential Sunshade or tree additions

# 2023 Adopted Budget

## Accessibility Engagement Projects



The Corporation of the City of Kenora  
Kenora, Ontario  
Canada



## City of Kenora Capital Projects

|                   |                                                                      |             |      |
|-------------------|----------------------------------------------------------------------|-------------|------|
| <b>Project</b>    | 23-313-002 Canadian Pacific Rail 16th Avenue North Crossing Upgrades |             |      |
| <b>Department</b> | Maintenance - Paved Roads                                            |             |      |
| <b>Version</b>    | 2023-2027 Adopted Budget                                             | <b>Year</b> | 2023 |

**Description**

**PROJECT DESCRIPTION**

Canadian Pacific Railway (CP) is completing upgrades to the 16th Ave N crossing surface in 2023. The work entails removing the asphalt crossing surface and replacing with a panelized concrete surface. In addition CP will be removing a track that is no longer required. It is important to note this work was not planned nor included in the Railway Street Phase 3 scope and driven completely by CP.

**PROJECT JUSTIFICATION**

The City of Kenora is required to cover 50% of the total estimated costs as per a cost-sharing agreement between the City and CP. The work is required to ensure the crossing meets CP and Transport Canada engineering design and safety standards. In addition, CP and the City has received complaints from users regarding the surface condition at the asphalt and rail track transitions.

**ADDITIONAL COMMENTS / NOTES**

The project is in its infancy and the level of detail the City has received from CP is minimal. The project scope and limits need to be confirmed throughout the winter. There is potential opportunities for the City which may arise as more information becomes available; as an example, the ability to further improve safety of the south approach grades should the south track be removed.

**Budget**

|                           | Total            | Carry | 2023             | 2024 | 2025 | 2026 | 2027 |
|---------------------------|------------------|-------|------------------|------|------|------|------|
| <b>Expenditures</b>       |                  |       |                  |      |      |      |      |
| <b>Capital</b>            |                  |       |                  |      |      |      |      |
| Contract Services         | 250,000          |       | 250,000          |      |      |      |      |
|                           | 250,000          |       | 250,000          |      |      |      |      |
| <b>Expenditures Total</b> | <b>250,000</b>   |       | <b>250,000</b>   |      |      |      |      |
| <b>Funding</b>            |                  |       |                  |      |      |      |      |
| <b>All</b>                |                  |       |                  |      |      |      |      |
| Net Tax Levy              | (250,000)        |       | (250,000)        |      |      |      |      |
|                           | (250,000)        |       | (250,000)        |      |      |      |      |
| <b>Funding Total</b>      | <b>(250,000)</b> |       | <b>(250,000)</b> |      |      |      |      |



## City of Kenora Capital Projects

|                   |                                  |             |      |
|-------------------|----------------------------------|-------------|------|
| <b>Project</b>    | 23-313-04 Railway Street Phase 3 |             |      |
| <b>Department</b> | Maintenance - Paved Roads        |             |      |
| <b>Version</b>    | 2023-2027 Adopted Budget         | <b>Year</b> | 2023 |

| Description |
|-------------|
|-------------|

| PROJECT DESCRIPTION |
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|---------------------|

Realignment and repaving of Railway Street from Sedesky Road for approx. 600 m easterly including sidewalk on the north side and 1.5 m paved shoulders on both sides to the 16th Ave N rail crossing, rail crossing intersection improvements and associated grade improvements at the 16th Ave N rail crossing, and street light improvements.

| PROJECT JUSTIFICATION |
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Railway Street has been in a poor condition for a number of years and lacks a safe pedestrian corridor and paved shoulders, including improvements that are required at the rail crossing to make it safer. Phases 1 and 2 of the project have already commenced in 2020 and 2022 respectively with Phases 3 and 4 in 2023 and 2024 to complete the project. In July of 2022 the City of Kenora was ordered by Transport Canada, the inspection authority for railways, to improve the safety of the crossing. Phase 3 of the project will improve safety at the 16th Ave rail crossing to satisfy Transport Canada.

| ADDITIONAL COMMENTS / NOTES |
|-----------------------------|
|-----------------------------|

| Budget |  |  |  |  |  |  |  |
|--------|--|--|--|--|--|--|--|
|--------|--|--|--|--|--|--|--|

|                                  | Total              | Carry            | 2023               | 2024 | 2025 | 2026 | 2027 |
|----------------------------------|--------------------|------------------|--------------------|------|------|------|------|
| <b>Expenditures</b>              |                    |                  |                    |      |      |      |      |
| <b>Capital</b>                   |                    |                  |                    |      |      |      |      |
|                                  | 2,405,495          | 440,000          | 1,965,495          |      |      |      |      |
|                                  | 2,405,495          | 440,000          | 1,965,495          |      |      |      |      |
| <b>Expenditures Total</b>        | <b>2,405,495</b>   | <b>440,000</b>   | <b>1,965,495</b>   |      |      |      |      |
| <b>Funding</b>                   |                    |                  |                    |      |      |      |      |
| <b>All</b>                       |                    |                  |                    |      |      |      |      |
| ICIP Funding                     | (1,301,930)        | (320,000)        | (981,930)          |      |      |      |      |
| NORDS - Northern ON Resource Dev | (813,213)          | (120,000)        | (693,213)          |      |      |      |      |
| Debt Financing                   | (290,352)          |                  | (290,352)          |      |      |      |      |
|                                  | (2,405,495)        | (440,000)        | (1,965,495)        |      |      |      |      |
| <b>Funding Total</b>             | <b>(2,405,495)</b> | <b>(440,000)</b> | <b>(1,965,495)</b> |      |      |      |      |

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|            |                                  |      |      |
|------------|----------------------------------|------|------|
| Project    | 23-313-04 Railway Street Phase 3 |      |      |
| Department | Maintenance - Paved Roads        |      |      |
| Version    | 2023-2027 Adopted Budget         | Year | 2023 |

Gallery





## City of Kenora Capital Projects

|                   |                                 |             |      |
|-------------------|---------------------------------|-------------|------|
| <b>Project</b>    | 23-730-002 KRC Complex Projects |             |      |
| <b>Department</b> | KRC Complex                     |             |      |
| <b>Version</b>    | 2023-2027 Adopted Budget        | <b>Year</b> | 2023 |

| Description |
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| PROJECT DESCRIPTION |
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Implement phase protection for pumps & motors throughout the Kenora Rec Centre, replace flooring in multi-purpose room, reposition front desk, replace hot water tank, Wellness Centre roof curb replacement and roof replacement, walking track replacement, dectron lifecycle study, BAS electrical efficiency project, digital video recording system replacement.

| PROJECT JUSTIFICATION |
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Majority of the pumps and motors in the Kenora Rec Centre do not have phase protection. This process would protect against damaged caused by phase loss (ie. Power Outage due to storm). This will be a two stage approach with a second capital budget request for the following year. Staff will prioritize which units should receive phase protection first.

Repositioning front desk allows for restriction of access to pool/gym area.

Hot water tank replacement is needed every three to five years.

Building Automated System (BAS) heating/cooling computer program is expired and no longer serviced. Updates allow direct reporting to our central terminal to assist with energy reporting and trends.

Wellness Centre roof leaks in multiple areas.

| ADDITIONAL COMMENTS / NOTES |
|-----------------------------|
|-----------------------------|

ICIP KRC

| Budget |  |  |  |  |  |  |  |
|--------|--|--|--|--|--|--|--|
|--------|--|--|--|--|--|--|--|

|                           | Total            | Carry | 2023           | 2024           | 2025           | 2026 | 2027           |
|---------------------------|------------------|-------|----------------|----------------|----------------|------|----------------|
| <b>Expenditures</b>       |                  |       |                |                |                |      |                |
| <b>Capital</b>            |                  |       |                |                |                |      |                |
| Contract Services         | 1,436,000        |       | 504,000        | 205,000        | 227,000        |      | 500,000        |
|                           | 1,436,000        |       | 504,000        | 205,000        | 227,000        |      | 500,000        |
| <b>Expenditures Total</b> | <b>1,436,000</b> |       | <b>504,000</b> | <b>205,000</b> | <b>227,000</b> |      | <b>500,000</b> |
| <b>Funding</b>            |                  |       |                |                |                |      |                |
| <b>100</b>                |                  |       |                |                |                |      |                |
| 100 Computer Systems      | (22,000)         |       | (22,000)       |                |                |      |                |
|                           | (22,000)         |       | (22,000)       |                |                |      |                |
| <b>700</b>                |                  |       |                |                |                |      |                |
| 700 Recreation Complexes  | (314,000)        |       | (82,000)       | (205,000)      | (27,000)       |      |                |
|                           | (314,000)        |       | (82,000)       | (205,000)      | (27,000)       |      |                |
| <b>All</b>                |                  |       |                |                |                |      |                |
| ICIP Funding              | (600,000)        |       | (400,000)      |                | (200,000)      |      |                |
| Debt Financing            | (500,000)        |       |                |                |                |      | (500,000)      |
|                           | (1,100,000)      |       | (400,000)      |                | (200,000)      |      | (500,000)      |

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**City of Kenora  
Capital Projects**

|                   |                                             |             |      |
|-------------------|---------------------------------------------|-------------|------|
| <b>Project</b>    | 23-736-001 Keewatin Memorial Arena Upgrades |             |      |
| <b>Department</b> | KMA & Complex                               |             |      |
| <b>Version</b>    | 2023-2027 Adopted Budget                    | <b>Year</b> | 2023 |

**Description**

**PROJECT DESCRIPTION**

Install a lift at the Keewatin Memorial Arena to go from the main lobby to the second floor community hall. Replace the thermastore, rooftop dehumidifier and replace the flooring in the community hall, lobby and concession.

**PROJECT JUSTIFICATION**

Installing a lift will allow for accessibility between the main floor and the community space above. The thermastore reallocates excess heat generated by the ice plant and reallocates it to heat building areas. The dehumidifier is no longer supported by the manufacturer and parts are difficult to source.

**ADDITIONAL COMMENTS / NOTES**

**NOHFC - Keewatin Memorial Upgrades #7510075:**

**Budget**

|                           | Total            | Carry | 2023             | 2024 | 2025 | 2026            | 2027 |
|---------------------------|------------------|-------|------------------|------|------|-----------------|------|
| <b>Expenditures</b>       |                  |       |                  |      |      |                 |      |
| <b>Capital</b>            |                  |       |                  |      |      |                 |      |
| Contract Services         | 609,000          |       | 595,000          |      |      | 14,000          |      |
|                           | 609,000          |       | 595,000          |      |      | 14,000          |      |
| <b>Expenditures Total</b> | <b>609,000</b>   |       | <b>595,000</b>   |      |      | <b>14,000</b>   |      |
| <b>Funding</b>            |                  |       |                  |      |      |                 |      |
| <b>700</b>                |                  |       |                  |      |      |                 |      |
| 700 Recreation Complexes  | (129,000)        |       | (115,000)        |      |      | (14,000)        |      |
|                           | (129,000)        |       | (115,000)        |      |      | (14,000)        |      |
| <b>All</b>                |                  |       |                  |      |      |                 |      |
| NOHFC                     | (480,000)        |       | (480,000)        |      |      |                 |      |
|                           | (480,000)        |       | (480,000)        |      |      |                 |      |
| <b>Funding Total</b>      | <b>(609,000)</b> |       | <b>(595,000)</b> |      |      | <b>(14,000)</b> |      |





# City of Kenora Capital Projects

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|                   |                                         |             |      |
|-------------------|-----------------------------------------|-------------|------|
| <b>Project</b>    | 23-411-01 Wastewater Collection Program |             |      |
| <b>Department</b> | Sanitary System                         |             |      |
| <b>Version</b>    | 2023-2027 Adopted Budget                | <b>Year</b> | 2023 |

**Description**

**PROJECT DESCRIPTION**

Replacement and rehabilitation of sanitary linear assets and associated point assets.

**PROJECT JUSTIFICATION**

There has been a long time neglect of sanitary sewer main assets and divergent correlation between the work being done on these assets versus their condition and age related to the infrastructure deficit. In the last few years both funding amounts and work have increased to start closing this gap and this initiative needs to be maintained to make head way in keeping the sanitary sewer system in an acceptable state of repair.

**ADDITIONAL COMMENTS / NOTES**

2023: Location 1: 5th Street S from 6th Avenue S to A & W Ball Fields  
The project proposed in 2023 is a high traffic roadway with medium to high asset risk ratings and very poor asphalt condition ratings.

2024: Location 1: Park Street from 10th Ave S Intersection to Maple Street  
Location 2: Preston Street  
Location 3: Mikado Ave N of 10th Street N and 10th Street N from Mikado Ave to Rupert Road  
The project areas proposed in 2024 are residential areas with medium to high sanitary asset risk ratings and very poor asphalt condition ratings. These locations contain large volume of Operations Service calls.

2025: Location 1: Rupert Road from 9th Street N to Dead End and 10th Street N to Mellick Ave  
Location 2: Laneway between 3rd and 4th Ave s and 7th and 5th Street S  
2025 locations are areas with atypical infrastructure design, high asset risk ratings and large volumes of service calls.

2026: Location 1: River Drive from 7th Ave S to 9th Ave S  
Location 2: 13th Ave N from Dead end to Ninth Street N and 8th Street N from 14th Ave west  
2026 planned locations contain very poor asset condition ratings and major sanitary infrastructure due for replacement.

2027: Location 1: Mascott Ave from Veterans Drive to Dead end and 10th Street N to Mikado Ave  
2027 planned locations contain very poor asset condition ratings and major sanitary infrastructure due for replacement.

**Budget**

|                           | Total              | Carry           | 2023               | 2024               | 2025               | 2026               | 2027               |
|---------------------------|--------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Expenditures</b>       |                    |                 |                    |                    |                    |                    |                    |
| <b>Capital</b>            |                    |                 |                    |                    |                    |                    |                    |
| Contract Services         | 7,081,000          | 80,000          | 1,100,000          | 1,415,500          | 1,495,500          | 1,340,000          | 1,650,000          |
|                           | 7,081,000          | 80,000          | 1,100,000          | 1,415,500          | 1,495,500          | 1,340,000          | 1,650,000          |
| <b>Expenditures Total</b> | <b>7,081,000</b>   | <b>80,000</b>   | <b>1,100,000</b>   | <b>1,415,500</b>   | <b>1,495,500</b>   | <b>1,340,000</b>   | <b>1,650,000</b>   |
| <b>Funding</b>            |                    |                 |                    |                    |                    |                    |                    |
| <b>400</b>                |                    |                 |                    |                    |                    |                    |                    |
| 400 Sewer/Water           | (7,081,000)        | (80,000)        | (1,100,000)        | (1,415,500)        | (1,495,500)        | (1,340,000)        | (1,650,000)        |
|                           | (7,081,000)        | (80,000)        | (1,100,000)        | (1,415,500)        | (1,495,500)        | (1,340,000)        | (1,650,000)        |
| <b>Funding Total</b>      | <b>(7,081,000)</b> | <b>(80,000)</b> | <b>(1,100,000)</b> | <b>(1,415,500)</b> | <b>(1,495,500)</b> | <b>(1,340,000)</b> | <b>(1,650,000)</b> |

Project  
Department  
Version

|                                         |      |      |
|-----------------------------------------|------|------|
| 23-411-01 Wastewater Collection Program |      |      |
| Sanitary System                         |      |      |
| 2023-2027 Adopted Budget                | Year | 2023 |

Gallery

2023





# CITY OF KENORA CAPITAL BUDGET 2024

## Accessibility Engagement Projects



**City of Kenora  
Capital Projects**

|                   |                                                                            |             |      |
|-------------------|----------------------------------------------------------------------------|-------------|------|
| <b>Project</b>    | 25-152-001 Window and door replacement, Senior Center and Keewatin Library |             |      |
| <b>Department</b> | Rentals                                                                    |             |      |
| <b>Version</b>    | 2024-2028                                                                  | <b>Year</b> | 2024 |

**Description**

**PROJECT DESCRIPTION**

This building is a shared use facility between the Seniors Center and the Keewatin Public Library.

Multiple doors and windows have deteriorated and require replacement.

**Budget**

|                           | Total           | 2024            | 2025 | 2026 | 2027 | 2028 | 2029-2033 |
|---------------------------|-----------------|-----------------|------|------|------|------|-----------|
| <b>Expenditures</b>       | <b>35,000</b>   | <b>35,000</b>   |      |      |      |      |           |
| <b>Funding</b>            |                 |                 |      |      |      |      |           |
| 100                       |                 |                 |      |      |      |      |           |
| 100 Accessibility Reserve | (35,000)        | (35,000)        |      |      |      |      |           |
|                           | (35,000)        | (35,000)        |      |      |      |      |           |
| <b>Funding Total</b>      | <b>(35,000)</b> | <b>(35,000)</b> |      |      |      |      |           |



**City of Kenora  
Capital Projects**

|                   |                                       |             |      |
|-------------------|---------------------------------------|-------------|------|
| <b>Project</b>    | 23-313-001 Arterial Roads Resurfacing |             |      |
| <b>Department</b> | Maintenance - Paved Roads             |             |      |
| <b>Version</b>    | 2024-2028                             | <b>Year</b> | 2024 |

**Description**

**PROJECT DESCRIPTION**

Resurfacing and rehabilitation of major arterial roads.

The Arterial Roads Resurfacing Program proactively identifies arterial roads in need of resurfacing ahead of complete degradation. The City's Engineering Dept. receives an updated pavement condition assessment every 3 years. Work is prioritized pending the results of the assessment and available OCIF and Canada Community Building Funding. This work impact residents during construction with delays traveling through the City. Work on arterial roads is scheduled to begin as early in the construction season as possible to limit impacts during peak tourism and activity during summer months.

Proactive management of large arterial roads provides flexibility during project planning to address areas of concern prior to critical failure. Furthermore, alternative pavement resurfacing methods can potentially be used thereby reducing capital expenditures and reducing traffic interruptions to the public.

2024: Lakeview Drive from the Round About to WPG River East Branch Bridge  
 2025: HWY 17 from Winnipeg River West Bridge to Winnipeg River East Bridge  
 2026: Phase 3 of 3 HWY 17 E Resurfacing and Transmitter Rd Intersection  
 2027: Veterans Drive from CP Underpass to 9th Street N Intersection  
 2028: Jones Road from HWY 17 E to Homestake Road  
 2029 to 2034: Veterans Drive from 9th Street N to HWY 17 and Airport Road from CP Rail Crossing to HWY 17

**Budget**

|                                | <b>Total</b>        | <b>2024</b>      | <b>2025</b>        | <b>2026</b>      | <b>2027</b>        | <b>2028</b>        | <b>2029-2033</b>   |
|--------------------------------|---------------------|------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| <b>Expenditures</b>            | <b>13,448,000</b>   | <b>798,000</b>   | <b>1,350,000</b>   | <b>700,000</b>   | <b>1,150,000</b>   | <b>1,950,000</b>   | <b>7,500,000</b>   |
| <b>Funding</b>                 |                     |                  |                    |                  |                    |                    |                    |
| <b>All</b>                     |                     |                  |                    |                  |                    |                    |                    |
| Net Tax Levy                   | (700,000)           |                  |                    | (700,000)        |                    |                    |                    |
| OCIF                           | (798,000)           | (798,000)        |                    |                  |                    |                    |                    |
| Canada Community Building Fund | (11,950,000)        |                  | (1,350,000)        |                  | (1,150,000)        | (1,950,000)        | (7,500,000)        |
|                                | <u>(13,448,000)</u> | <u>(798,000)</u> | <u>(1,350,000)</u> | <u>(700,000)</u> | <u>(1,150,000)</u> | <u>(1,950,000)</u> | <u>(7,500,000)</u> |
| <b>Funding Total</b>           | <b>(13,448,000)</b> | <b>(798,000)</b> | <b>(1,350,000)</b> | <b>(700,000)</b> | <b>(1,150,000)</b> | <b>(1,950,000)</b> | <b>(7,500,000)</b> |



**City of Kenora  
Capital Projects**

|                   |                                    |             |      |
|-------------------|------------------------------------|-------------|------|
| <b>Project</b>    | 23-313-01 Municipal Paving program |             |      |
| <b>Department</b> | Maintenance - Paved Roads          |             |      |
| <b>Version</b>    | 2024-2028                          | <b>Year</b> | 2024 |

**Description**

**PROJECT DESCRIPTION**

Annual project related to repaving and reconstruction of paved urban roads.

Locations are selected using pavement condition ratings and asset risk ratings. The locations proposed in 2024 are primarily residential streets with very poor asphalt condition ratings.

2024: Superior Street from 6th Street to 10th Street | 10th Street From HWY 17 to Ottawa Street | 6th Ave S from 5th Street S to 6th Street S | 6th Street S from 4th Ave S to 7th Ave S | 14th Ave N from 6th Street N to Ninth Street N. (Additional asphaltting to be funded through OCIF - Locations TBD)

2025: Mellick Ave from 9th Street N to 10th Street N | Mellick Ave from 13th Ave N to Rabbit Lake Road | Valley Drive from Houghton Road to Minto Ave

2026: Rabbit Lake Road from Rabbit Lake Beach to Outen Lane| Beach Road from bay Street to St Clair Street

2027: Fifth Street N from 4th Ave N to 8th Ave N| 11th Ave N from Valley Drive to Ninth Street N| 4th Street N from Matheson Street to 7th Ave N| 17th and 18th Ave N from 6th Street N to 9th Street N

2028: Mikana Way from Golf Course Road to HWY 17E| Gould Road from Railway Street to Transmitter Road

**Budget**

|                      | Total               | 2024               | 2025               | 2026               | 2027               | 2028               | 2029-2033           |
|----------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Expenditures</b>  | <b>20,284,673</b>   | <b>1,733,443</b>   | <b>1,675,000</b>   | <b>1,762,500</b>   | <b>1,850,000</b>   | <b>1,950,000</b>   | <b>11,313,730</b>   |
| <b>Funding</b>       |                     |                    |                    |                    |                    |                    |                     |
| <b>All</b>           |                     |                    |                    |                    |                    |                    |                     |
| Net Tax Levy         | (18,756,285)        | (205,055)          | (1,675,000)        | (1,762,500)        | (1,850,000)        | (1,950,000)        | (11,313,730)        |
| OCIF                 | (1,528,388)         | (1,528,388)        |                    |                    |                    |                    |                     |
|                      | <u>(20,284,673)</u> | <u>(1,733,443)</u> | <u>(1,675,000)</u> | <u>(1,762,500)</u> | <u>(1,850,000)</u> | <u>(1,950,000)</u> | <u>(11,313,730)</u> |
| <b>Funding Total</b> | <b>(20,284,673)</b> | <b>(1,733,443)</b> | <b>(1,675,000)</b> | <b>(1,762,500)</b> | <b>(1,850,000)</b> | <b>(1,950,000)</b> | <b>(11,313,730)</b> |



**City of Kenora  
Capital Projects**

|                   |                                  |             |      |
|-------------------|----------------------------------|-------------|------|
| <b>Project</b>    | 24-313-04 Railway Street Phase 4 |             |      |
| <b>Department</b> | Maintenance - Paved Roads        |             |      |
| <b>Version</b>    | 2024-2028                        | <b>Year</b> | 2024 |

**Description**

**PROJECT DESCRIPTION**

Phase 4 of the Railway St. re-alignment and repaving.

Project Boundary: From 1629 Railway St, 217 m Easterly including the installation of new sidewalk on the South side of the road (subject to private property acquisition) and the addition of paved shoulder(s), plus street light improvements.

This section of Railway Street requires significant rehabilitation. The project will undergo review for the potential addition of sidewalk and paved shoulders.

Phases 1, and 2 were completed in 2020 and 2022, and Phase 3 is currently nearing completion in Fall of 2023.

Phase 4 is the final phase of the project. The Project has been substantially funded through Provincial ICIP and NORDS funding, but is projected to be exhausted during Phase 3 in 2023.

**Budget**

|                      | Total            | 2024             | 2025 | 2026 | 2027 | 2028 | 2029-2033 |
|----------------------|------------------|------------------|------|------|------|------|-----------|
| <b>Expenditures</b>  | <b>943,000</b>   | <b>943,000</b>   |      |      |      |      |           |
| <b>Funding</b>       |                  |                  |      |      |      |      |           |
| All                  |                  |                  |      |      |      |      |           |
| Debt Financing       | (943,000)        | (943,000)        |      |      |      |      |           |
| <b>Funding Total</b> | <b>(943,000)</b> | <b>(943,000)</b> |      |      |      |      |           |

|            |                                  |      |      |
|------------|----------------------------------|------|------|
| Project    | 24-313-04 Railway Street Phase 4 |      |      |
| Department | Maintenance - Paved Roads        |      |      |
| Version    | 2024-2028                        | Year | 2024 |

Gallery

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**City of Kenora  
Capital Projects**

|                   |                                                           |             |      |
|-------------------|-----------------------------------------------------------|-------------|------|
| <b>Project</b>    | 24-711-001 Central Community Club Green Space Enhancement |             |      |
| <b>Department</b> | Parks                                                     |             |      |
| <b>Version</b>    | 2024-2028                                                 | <b>Year</b> | 2024 |

**Description**

**PROJECT DESCRIPTION**

This project includes the development of the green space amenities at Central Park. It is space for families to picnic and take part in recreational activities. The space will include paved accessible pathways, proper lighting, benches, canopy trees for shade and sod landscaping.

The recreational space is effectively doubled providing the surrounding community with an opportunity to engage socially and/or physically for all seasons. Completion of the green space amenities compliments the new rink and playground.

There will be some interruption to the park access during the upgrades. Items such as excavation for pathway, grading of the site, adding granular etc. will require fencing as work progresses.

**Budget**

|                      | Total            | 2024             | 2025 | 2026 | 2027 | 2028 | 2029-2033 |
|----------------------|------------------|------------------|------|------|------|------|-----------|
| <b>Expenditures</b>  | <b>490,000</b>   | <b>490,000</b>   |      |      |      |      |           |
| <b>Funding</b>       |                  |                  |      |      |      |      |           |
| All                  |                  |                  |      |      |      |      |           |
| NOHFC                | (490,000)        | (490,000)        |      |      |      |      |           |
|                      | (490,000)        | (490,000)        |      |      |      |      |           |
| <b>Funding Total</b> | <b>(490,000)</b> | <b>(490,000)</b> |      |      |      |      |           |



## City of Kenora Capital Projects

|                   |                               |             |      |
|-------------------|-------------------------------|-------------|------|
| <b>Project</b>    | 24-715-001 Accessible Pathway |             |      |
| <b>Department</b> | Norman Park                   |             |      |
| <b>Version</b>    | 2024-2028                     | <b>Year</b> | 2024 |

| Description |
|-------------|
|-------------|

| PROJECT DESCRIPTION                                                                                                                                                                                                                                                                                                                                                               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Accessible pathway at Norman Park from the street entrance of Pearson Street following the bush line towards the accessible washrooms inside Norman Park. The pathways will be approximately 285 meters long and will allow for wheel chair access from Lakeview Drive into the heart of the park.</p> <p>The pathway will be funded with the Inclusive Communities Grant.</p> |

| Budget |
|--------|
|--------|

|                       | Total           | 2024            | 2025 | 2026 | 2027 | 2028 | 2029-2033 |
|-----------------------|-----------------|-----------------|------|------|------|------|-----------|
| <b>Expenditures</b>   | 60,000          | 60,000          |      |      |      |      |           |
| <b>Funding</b>        |                 |                 |      |      |      |      |           |
| All                   |                 |                 |      |      |      |      |           |
| Accessibility Funding | (60,000)        | (60,000)        |      |      |      |      |           |
|                       | (60,000)        | (60,000)        |      |      |      |      |           |
| <b>Funding Total</b>  | <b>(60,000)</b> | <b>(60,000)</b> |      |      |      |      |           |



**City of Kenora  
Capital Projects**

|                   |                                   |             |      |
|-------------------|-----------------------------------|-------------|------|
| <b>Project</b>    | 23-781-001 Kenora Museum Upgrades |             |      |
| <b>Department</b> | Museum                            |             |      |
| <b>Version</b>    | 2024-2028                         | <b>Year</b> | 2024 |

**Description**

**PROJECT DESCRIPTION**

This Capital Project sheet shows the remaining \$25,000 portion of the \$495,000 project budget that was always planned for 2024 spend.

In 2023, the expenditure of \$470,000 was allocated with \$400,000 being funded through NOHFC and \$70,000 being funded through the Museum Building reserve.

2023: New Air Conditioner and Fire Alarm, Accessibility upgrades to both washrooms, rehab of the concrete entryway, reworking the outdoor exhibition space, landscaping and fencing.

2024: The installation of a new asphalt roof, soffits and fascia w/ solar panels on the south side.

**Budget**

|                             | Total           | 2024            | 2025 | 2026 | 2027 | 2028 | 2029-2033 |
|-----------------------------|-----------------|-----------------|------|------|------|------|-----------|
| <b>Expenditures</b>         | <b>25,000</b>   | <b>25,000</b>   |      |      |      |      |           |
| <b>Funding</b>              |                 |                 |      |      |      |      |           |
| 700                         |                 |                 |      |      |      |      |           |
| 700 Museum Building Reserve | (25,000)        | (25,000)        |      |      |      |      |           |
|                             | (25,000)        | (25,000)        |      |      |      |      |           |
| <b>Funding Total</b>        | <b>(25,000)</b> | <b>(25,000)</b> |      |      |      |      |           |



## City of Kenora Capital Projects

|                   |                                                                                  |             |      |
|-------------------|----------------------------------------------------------------------------------|-------------|------|
| <b>Project</b>    | 25-851-01 DTR Matheson & First Street South-Construction Surface and Storm Works |             |      |
| <b>Department</b> | Infrastructure                                                                   |             |      |
| <b>Version</b>    | 2024-2028                                                                        | <b>Year</b> | 2024 |

**Description**

**PROJECT DESCRIPTION**

The Downtown Revitalization (DTR) project involves the surface and storm reconstruction of Matheson Street South from Second Street South to the Matheson Street Bridge and First Street South from Matheson Street South to Main Street South.

The next phase of DTR is required to renew and beautify the downtown core that will unify the previous areas completed related to Main Street South (2008), Second Street South (2014) and Chipman Street (2018).

During 2023 budget deliberations the project was deferred to construction planned for 2027 and the design update occurring in 2026, in favour of the Harbourfront Development project. The design update should now occur in 2024 with construction in 2026. This allows Administration and Council time to source additional funding with a complete, updated detail design and tender package and the flexibility to advance the project to 2025 if funding is secured.

Note project 27--411-001 and project 27-431-002 within the sewer and water utility budget to support underground infrastructure rehabilitation have been adjusted to reflect construction occurring in 2026.

**Budget**

|                      | Total              | 2024            | 2025 | 2026               | 2027 | 2028 | 2029-2033 |
|----------------------|--------------------|-----------------|------|--------------------|------|------|-----------|
| <b>Expenditures</b>  | <b>5,560,000</b>   | <b>60,000</b>   |      | <b>5,500,000</b>   |      |      |           |
| <b>Funding</b>       |                    |                 |      |                    |      |      |           |
| <b>All</b>           |                    |                 |      |                    |      |      |           |
| Debt Financing       | (5,560,000)        | (60,000)        |      | (5,500,000)        |      |      |           |
|                      | (5,560,000)        | (60,000)        |      | (5,500,000)        |      |      |           |
| <b>Funding Total</b> | <b>(5,560,000)</b> | <b>(60,000)</b> |      | <b>(5,500,000)</b> |      |      |           |