## The Corporation of the City of Kenora

## By-Law Number 90 - 2024

## A By-Law to Adopt Amended Estimates for Utility Capital Reserves to be incorporated into the Sums Required for Municipal Purposes during the Year 2024

Whereas Council of the City of Kenora adopted the 2024 Five Year Water and Wastewater Utility Capital Plan budget by passing By-law Number 136-2023 on October 18, 2023; and

Whereas at a Regular meeting of Council held July 16, 2024 Council supported a budget amendment increasing the 2024 Sewer and Water rehabilitation program budget by \$470,000, from \$2,830,000 to \$3,300,000 and increasing the 2024 Delta to Wye Transformer program budget by \$30,000 from \$51,250 to \$81,250 to be funded by unspent Capital Projects from the 2023 Water and Wastewater Rehabilitation Program and the 2023 Delta to Wye Transformer program budget; and

Whereas public notice of this amendment has been given in accordance with Notice By-law Number 160-2022;

Now Therefore the Council of the Corporation of the City of Kenora Hereby enacts as follows:

- That Council hereby authorizes a budget amendment increasing the 2024 Sewer and Water rehabilitation program budget by \$470,000, from \$2,830,000 to \$3,300,000 and increasing the 2024 Delta to Wye Transformer program budget by \$30,000 from \$51,250 to \$81,250 to be funded by unspent Capital Projects from the 2023 Water and Wastewater Rehabilitation Program and the 2023 Delta to Wye Transformer program budget.
- 2. That the 2024 Five Year Water and Wastewater Utility Budget be and are hereby amended for this purpose.
- 3. That this By-law shall come into force and take effect on final passing.

By-Law Read a First and Second Time this 16<sup>th</sup> day of July, 2024

By-Law Read a Third and Final Time this 16<sup>th</sup> day of July, 2024

The Corporation of the City of Kenora:-

Andrew Poirier, Mayor