

The Corporation of the City of Kenora

By-Law Number 18 - 2022

A By-Law to Adopt Amended Estimates for Capital Reserves to be incorporated into the Sums Required for Municipal Purposes during the Year 2022

Whereas Council of the City of Kenora adopted the 2022 Municipal Five Year Capital Plan by passing By-law Number 150-2021 on December 21, 2021; and

Whereas at a Regular Committee of the Whole Meeting of Council held March 8, 2022 Council recommended the following carry forward projects from 2021:

- \$227,771 to be funded through the Investing in Canada Infrastructure Program – Resilience Infrastructure Stream for the purchase and installation of a dehumidifier in the Thistle Arena at the Kenora Recreation Centre;
- \$22,432 to be funded through the Municipal Asset Management Program (MAMP) and the Contingency Reserve for the Asset Management Plan update with \$17,946 coming from the MAMP and \$4,486 from the Contingency Reserve;
- \$23,772 which \$7,001.79 is to be funded through police commission reserves and \$16,770.21 plus HST funded through contingency reserves for a strategic planning process for the Kenora Police Services Board;
- \$10,000 to be added to the total project costs as part of the Chipman Lot Redevelopment carry forward that is funded through a contribution from BIZ;
- \$15,417 for the completion of the Sustainability Action Plan to be funded from land planning reserve;
- \$30,244 of which \$27,220 is to be funded through FedNor and the balance of \$3,024 to be funded through Contingency reserves for the completion of the Strategic Plan;
- \$57,625 for the completion of the Parks & Recreation Master Plan to be funded through Contingency Reserves;
- \$52,310 for the Tourism Branding and Marketing project to be funded through the Brand Leadership Team Reserve and the MAT fund;
- \$30,350 for downtown reforestation project through net tax levy;
- \$5,399 to be funded through the Land Planning Reserve for the Official Plan/Zoning By-law Review

Whereas public notice of this amendment has been given in accordance with Notice By-law Number 144-2007;

Now Therefore the Council of the Corporation of the City of Kenora Hereby enacts as follows:

1. That Council hereby authorizes the following budget amendments:
 - \$227,771 to be funded through the Investing in Canada Infrastructure Program – Resilience Infrastructure Stream for the purchase and installation of a dehumidifier in the Thistle Arena at the Kenora Recreation Centre;
 - \$22,432 to be funded through the Municipal Asset Management Program (MAMP) and the Contingency Reserve for the Asset Management Plan update with \$17,946 coming from the MAMP and \$4,486 from the Contingency Reserve;

- \$23,772 which \$7,001.79 is to be funded through police commission reserves and \$16,770.21 plus HST funded through contingency reserves for a strategic planning process for the Kenora Police Services Board;
- \$10,000 to be added to the total project costs as part of the Chipman Lot Redevelopment carry forward that is funded through a contribution from BIZ;
- \$15,417 for the completion of the Sustainability Action Plan to be funded from land planning reserve;
- \$30,244 of which \$27,220 is to be funded through FedNor and the balance of \$3,024 to be funded through Contingency reserves for the completion of the Strategic Plan;
- \$57,625 for the completion of the Parks & Recreation Master Plan to be funded through Contingency Reserves;
- \$52,310 for the Tourism Branding and Marketing project to be funded through the Brand Leadership Team Reserve and the MAT fund;
- \$30,350 for downtown reforestation project through net tax levy;
- \$5,399 to be funded through the Land Planning Reserve for the Official Plan/Zoning By-law Review

2. That the 2022 Municipal Capital Budget be and are hereby amended for this purpose.

3. That this By-law shall come into force and take effect on final passing.

By-Law Read a First and Second Time this 22nd day of March, 2022

By-Law Read a Third and Final Time this 22nd day of March, 2022

The Corporation of the City of Kenora:-

Daniel Reynard, Mayor

Heather Pihulak, City Clerk